### General Fund

<table>
<thead>
<tr>
<th>Date</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYE 6/30/11</td>
<td>$14,453,662</td>
<td>$7,769,679</td>
</tr>
<tr>
<td>FYE 6/30/12</td>
<td>$14,681,913</td>
<td>$7,594,007</td>
</tr>
<tr>
<td>FYE 6/30/13</td>
<td>$11,878,895</td>
<td>$6,615,651</td>
</tr>
<tr>
<td>FYE 6/30/14</td>
<td>$12,949,978</td>
<td>$11,495,176</td>
</tr>
<tr>
<td>FYE 6/30/15</td>
<td>$15,769,085</td>
<td>$12,356,809</td>
</tr>
<tr>
<td>FYE 6/30/16</td>
<td>$15,988,054</td>
<td>$18,076,350</td>
</tr>
</tbody>
</table>

#### Revenues

- **Administration**: $1,800
- **County Buildings**: $286,143
- **Courthouse Maintenance**: $0
- **Fire & Rescue**: $0
- **Mid-South Task Force**: $2,000
- **Equity & Planning**: $141,018
- **Extension Service**: $0
- **Fire & Rescue**: $0
- **Taxes & Assessments**: $237,352
- **Mid-South Task Force**: $52,313
- **Equity & Planning**: 0
- **CDBG Grant Funds**: $75,000
- **CDBG RLF Fund**: 0
- **WATER DISTRIBUTION FUND**: 0
- **DARE FUND**: 0
- **JAIL FUND**: 0
- **GARAGE COLLECTION**: 0
- **Coroner**: 0
- **Juvenile Court**: 0
- **School Crossing Guards**: 0
- **School Resource/Community Officer**: 0
- **Total Revenue**: $2,463,363

#### Expenditures

- **Administration**: 0
- **County Buildings**: 0
- **Courthouse Maintenance**: 0
- **Fire & Rescue**: 0
- **Mid-South Task Force**: 0
- **Equity & Planning**: 0
- **Extension Service**: 0
- **Fire & Rescue**: 0
- **Taxes & Assessments**: 0
- **Mid-South Task Force**: 0
- **Equity & Planning**: 0
- **CDBG Grant Funds**: 0
- **CDBG RLF Fund**: 0
- **WATER DISTRIBUTION FUND**: 0
- **DARE FUND**: 0
- **JAIL FUND**: 0
- **GARAGE COLLECTION**: 0
- **Coroner**: 0
- **Juvenile Court**: 0
- **School Crossing Guards**: 0
- **School Resource/Community Officer**: 0
- **Total Expenditures**: $2,428,700

**Special Service District Fund**

**Revenue**: $14,453,662

**Expenditures**: $7,769,679

**Law Library Fund**: $31,000

**Jail Fund**: $138,000

**Care Fund**: $25,000

**Hair & Beauty Fund**: 0

**ER Fund**: $75,798

**Water Distribution Fund**: $415,600

**Landfill Fund**: $1,423,000

**COGB RLJ Fund**: $30,600

**COGB Grant Fund**: $499,329

**Asset forfeiture Fund**: 0

**2000 SPLOST Fund**: $1,423,000

**2005 SPLOST Fund**: 0
### Original Adopted Budget - Summary By Fund/Department

#### Revenue: Total Revenue

<table>
<thead>
<tr>
<th>Fund/Department</th>
<th>2011 SPLOST Fund</th>
<th>2017 SPLOST Fund</th>
<th>CRISP Co. - County Wide Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$3,600,000</td>
<td>$3,565,761</td>
<td>$22,175,658</td>
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<tr>
<td>Revenue:</td>
<td></td>
<td></td>
<td>$21,743,828</td>
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<tr>
<td>Expenditures:</td>
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<td>$22,235,306</td>
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#### Expenditures: Total Expenditures

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