

**SPLOST 2012 - 2017
Revenue Distribution**

SPLOST Requests	\$ Requests	\$ Adopted	% Adopted
Airport	\$600,000	\$90,000	15.00%
Arts Alliance	\$100,000	\$0	0.00%
County Bldgs.	\$500,000	\$380,000	76.00%
Detention Center	\$2,225,000	\$2,100,000	94.38%
E-911	\$622,300	\$572,300	91.97%
Health Dept.	\$6,000,000	\$90,000	1.50%
Economic Development			
Darton	\$10,000,000	\$8,000,000	80.00%
Inland Port	\$2,500,000	\$1,000,000	40.00%
EMS	\$861,000	\$711,000	82.58%
Public Safety Comm.	\$456,029	\$456,029	100.00%
Community Subtotal	\$23,864,329	\$13,399,329	56.15%
Crisp Fire Rescue	\$1,505,622	\$1,152,683	76.56%
Crisp Public Works	\$1,241,000	\$1,011,500	81.51%
Recreation	\$5,256,791	\$2,275,210	43.28%
County Roads	\$5,001,000	\$1,000,000	20.00%
Sheriff's Dept.	\$770,200	\$697,000	90.50%
Sanitation	\$897,000	\$607,000	67.67%
Water/Stormwater	\$516,000	\$247,000	47.87%
3% Contingency	\$750,000	\$570,278	76.04%
County Subtotal	\$15,937,613	\$7,560,671	47.44%
City of Cordele			
Sanitary Sewer	\$1,100,000	\$0	0.00%
Gum Creek Facility	\$1,000,000	\$600,000	60.00%
City Roads	\$1,000,000	\$600,000	60.00%
Sew & Wat Utilities	\$1,000,000	\$1,000,000	100.00%
Inland Port Utilities	\$500,000	\$500,000	100.00%
City Hall/Fire Sta 1 & 2	\$500,000	\$500,000	100.00%
Police Cars	\$450,000	\$450,000	100.00%
Fire Dept.	\$275,000	\$275,000	100.00%
Water Meters	\$100,000	\$0	0.00%
Public Works Vehicles	\$100,000	\$100,000	100.00%
Cordele Subtotal	\$6,025,000	\$4,025,000	66.80%
Town of Arabi			
Police Cars	\$65,000	\$51,000	78.46%
Public Works Vehicles	\$149,000	\$139,000	93.29%
City Hall/Fire Station	\$300,000	\$100,000	33.33%
Sidewalks & Lighting	\$150,000	\$0	0.00%
Arabi Subtotal	\$664,000	\$290,000	43.67%
SPLOST TOTAL	\$46,490,942	\$25,275,000	54.37%